

Report on Disbursements made during F.Y. 2025-26 (Draft & unaudited)

1. APEDA makes disbursements under APEDA Financial Assistance Scheme and Administrative/Establishment Expenses. The details of which are summarized as under:

A) Financial Assistance Scheme Expenses:

Rs. (In Crore)

S No.	Particulars	Amount
a)	Development of Infrastructure	23.69
b)	Market Development	63.97
c)	Quality Control System	5.00
d)	North East Development Fund (NER)	5.54
	Total	98.20

B) Administrative/ Establishment Expenses

Rs. (In Crore)

S. No.	Particulars	Amount
a)	Salaries, Wages, Allowance & Bonus	12.03
b)	Contribution to PF, Retirement Exp & Staff Welfare	1.10
c)	Administrative Charges & Honorarium	3.95
d)	Repair and Maintenance & Rent Exp	2.96
e)	Postage, Telephone & Printing Stationery	0.41
f)	Travelling and Conveyance Expenses	4.09
g)	Expenses on Meeting & NPOP Audit Expenses	2.05
h)	Legal & Professional Charges & Audit Fee 0.94	1.12
i)	Office Expenses	2.73
	Total	30.44

2. APEDA Maintains all the reports on above disbursements at its Head Office located in New Delhi.