

FINANCIAL OUTLAY	OUTPUT 2025-26			OUTCOME 2025-26		
	RS. IN CR					
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
25.00	<b>1. Development of Export Infrastructure</b>			1. Export promotion for achieving higher value return.	1.1 Percentage increase in value of export of APEDA's Scheduled Products.	8 %
	<i>Under this component, assistance is provided for the following:</i>					
	<b>(i)</b> Integrated Pack House and processing facilities,	(i) Integrated Pack House and Processing Facilities	5			
	<b>(ii)</b> Purchase of insulated, reefer transport /mobile pre-cooling units including special vehicle for livestock carriage.	(ii) Purchase of insulated, reefer transport /mobile pre-cooling units including special vehicle for livestock carriers	7			
	<b>(iii)</b> Food processing facilities for addressing missing gaps required for enhancing productivity/ efficiency or quality for value added products which may include facilities like x-ray, Screening equipments, Sortex, IQF, cooking/blanching line	(iii) Food processing facilities for addressing missing gaps required for enhancing productivity/ efficiency or quality for value added products	15			
				1.2 Percentage share of scheduled products in total agricultural exports.	54 %	
	<b>(iv)</b> Up-gradation of facilities	(iv) Up-gradation of facilities	3			
				1.3. Share of processed food	30 %	
7.00	<b>2. Quality Development</b>					

	Assistance under this component covers the following:			products in APEDA basket	
	<p><b>(i)</b> IMPLEMENTATION AND CERTIFICATION OF QUALITY AND FOOD SAFETY MANAGEMENT SYSTEMS, STANDARDIZATION, HARMONIZATION WITH Page 11 of 51 INTERNATIONAL STANDARDS FOR ADOPTION OF GLOBAL STANDARDS, HANDHELD DEVICES FOR CAPTURING FARM LEVEL PERIPHERAL COORDINATES FOR TRACEABILITY SYSTEMS</p>	<p>(i)Implementation and Certification of quality and Food Safety Management Systems for all APEDA scheduled products</p>	50		
	<p><b>(ii)</b> STRENGTHENING OF TECHNICAL AND MANAGERIAL AFLATOXINS, ETC</p>	<p>(ii)Training/Seminars/workshops/outr each programs etc. organized/sponsored/assisted by APEDA including preparation of manuals, brochures, guidelines etc., wherever required</p>	50		
	<p><b>(iii)</b> ASSISTANCE TO NATIONAL REFERRAL LABORATORY (NRL) AND OTHER GOVT./ PUBLIC SECTOR/INSTITUTIONS FOR RESIDUES MONITORING OF AGROCHEMICALS, PESTICIDES, AFLATOXINS, ETCPESTICIDE, VETERINARY DRUGS, HORMONES, TOXINS, HEAVY METALS CONTAMINANTS, MICROBIAL COUNT, ETC.</p>	<p>(iii)Assistance to National Referral Laboratory (NRL) and other Govt./ Public Sector/Institutions for residues monitoring of agrochemicals, pesticides, Aflatoxins, etc</p>	1		

	(iv) TESTING OF WATER, SOIL, RESIDUES OF PESTICIDE, VETERINARY DRUGS, HORMONES, TOXINS, HEAVY METALS CONTAMINANTS, MICROBIAL COUNT, ETC. THIS IS APPLICABLE TO ALL SCHEDULED PRODUCTS THAT ARE MONITORED BY APEDA	Testing of water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metal, microbial count etc	1200 0			
	(v) LABORATORY FOR EXPORT TESTING AND IN-HOUSE LAB EQUIPMENT	APEDA listed labs for upgradation.	5			
<b>48.00</b>	<b>3. Market Development</b>					
	<i>The assistance under this component covers the following:</i>					
	(i) PARTICIPATION IN FAIRS / EVENTS / BUYER-SELLER MEETS / REVERSE BUYER SELLER MEETS, TRADE DELEGATIONS, PROMOTION OF GI PRODUCTS ETC	Participation in fairs / events / buyer-seller meets / reverse buyer seller meets, trade delegations promotion and organizing display galleries of GI products etc. It is also intended to cover products identified under One District One Product (ODOP) and organic promotion	25			
	(ii) ASSISTANCE FOR PRODUCT DEVELOPMENT, R&D, ENHANCEMENT OF TRACEABILITY, ETC	Development of standards of packaging, Development of transport protocol (road, rail, air, waterways and sea transport)	10			
	(iii) ASSISTANCE FOR NEW MARKET / PRODUCT DEVELOPMENT THROUGH CONDUCTING FEASIBILITY STUDIES / ASSISTANCE FOR TRIAL SHIPMENT AND REGISTRATION OF BRAND / IPR OUTSIDE INDIA	A. New Market / Product development through conducting feasibility studies.	4			
		B. Assistance for trial shipment covering multimodal transport.	5			