

## Report on disbursements made during F.Y. 2024-25(unaudited):

1. APEDA makes disbursements under APEDA Financial Assistance Scheme (FAS) and Administrative/ Establishment Expenses. The details of which are Summarized as under :

### A) Financial Assistance Scheme Expenses:

Rs. (In crore)

S No.	Particulars	Amount
a)	Development of Infrastructure	23.60
b)	Market Development	47.70
c)	Quality Control system	3.27
d)	North East Development Fund (NER)	5.43
	<b>Total(a+b+c+d)</b>	<b>80.00</b>

### B) Administrative/ Establishment Expenses:

Rs. (in crore)

S No.	Particulars	Amount (in crore)
a)	Salaries and wages & Allowances and Bonus	12.31
b)	Contribution to PF ,Retirement Exp & Staff Welfare	3.62
c)	Administrative Charges & Honorarium	3.01
d)	Repair and Maintenance & Rent Exp	3.02
e)	Postage, Telephone & Printing Stationery	0.41
f)	Travelling and Conveyance Expenses	4.28
g)	Expenses on Meeting & NPOP Audit Expenses	2.15
h)	Legal & Professional Charges & Auditor Fee	0.74
i)	Office Expenses	2.73
	<b>Total(a-i)</b>	<b>32.27</b>

2. APEDA maintains all the reports on above disbursements at its Head Office located in New Delhi.