FINANCI AL OUTLAY (RS. IN	Agriculture and Processed Food Export I							
CRORE)	OUTPUT 2024-25			$\left \right $		OUTCOME	Targets	
2024-25 80	Output 1. Development of Export Infrastructure	Indicators 1.1 Number of beneficiaries to whom assistance is to be provided. a) NER b) FPOs c)Women Entrepreneur d) SC/ST e)General (including others)		Outcome1.Exportpromotionforachievinghighervaluereturn.	Indicators 1.1Percentage increase in value of export of APEDA's Scheduled Products. 1.2 Percentage share of scheduled products in total agricultural exports.	2024-25 8% 52%		
		1.2 Purchase of insulated, reefer transport/mobile pre- cooling units including special vehicle for livestock carriers	10			1.3. Share of processed food products in APEDA basket	30%	
		2.1 Implementation and Certification of quality and Food Safety Management Systems for all APEDA scheduled products.	10					
	2. Quality Development	2.2. Seminars/workshops/outrea ch programs etc. organized/sponsored/assiste d by APEDA including preparation of manuals, brochures, guidelines etc., wherever required						

	No of training programs	300			
	No of trainees	36000			
	2.3 Introduction of new plant / seed / germplasm varieties for export oriented / varieties suitable for processing for APEDA Scheduled Products	2			
	2.4 Laboratory for export testing and in house lab equipment.				
	- APEDA listed labs for upgradation.	5			
	- APEDA registered exporters for in-house lab equipment	12			
	3.1 Number of international fairs/ events/ buyer- seller meets /trade delegations, etc. participated during the year.	22			
3. Market	3.2 Number of domestic fairs/ events/ reverse buyer seller meets etc. Participated/organized during the year.	10			
Development	3.3 Conducting feasibility studies.	5			
	(Feasibility studies are being taken up to explore the market potential for organic products, processed food and on laboratory eco system)				
	3.4 Assistance for trial shipment covering multi- modal transport.	7			