

| Budget Statement for 2024-25                                                  |                                      |                   |              |         |
|-------------------------------------------------------------------------------|--------------------------------------|-------------------|--------------|---------|
| Agricultural and Processed Food Products Export Development Authority (APEDA) |                                      |                   |              |         |
| (Rupees in Crores)                                                            |                                      |                   |              |         |
|                                                                               | Particulars                          | Sanctioned Budget | Amount Spent | Balance |
| 1                                                                             | Grant in aid-Subsidies               | 46.00             | 46.00        | -       |
|                                                                               | TOTAL(A)                             | 46.00             | 46.00        | -       |
|                                                                               |                                      |                   |              |         |
| 2                                                                             | Grant for creation of Capital Assets | 23.60             | 23.60        | -       |
|                                                                               | TOTAL(B)                             | 23.60             | 23.60        | -       |
|                                                                               |                                      |                   |              |         |
| 3                                                                             | Grant in aid general                 | 5.00              | 5.00         | -       |
|                                                                               | TOTAL(C)                             | 5.00              | 5.00         | -       |
|                                                                               |                                      |                   |              |         |
| 4                                                                             | NER                                  |                   |              |         |
|                                                                               | (i) Grants in Aid (General)          | 2.00              | 2.00         | -       |
|                                                                               | (ii) Subsidies                       | 2.00              | 2.00         | -       |
|                                                                               | (iii) Creation of Capital Assets     | 1.40              | 1.40         | -       |
|                                                                               | TOTAL(D)                             | 5.40              | 5.40         | -       |
|                                                                               | TOTAL (A+B+C+D)                      | 80.00             | 80.00        | -       |