## **Annexure**

## 2016, Target achievement upto February

## Reporting for "Creation and Management of Cold Chain Infrastructure"

S. No	Scheme of / Component	Achievements up to 31.03.2015 (2014-15)		Outlay / Target for 2015-16			Quarterly Achievements (2015-16) Financial figures in Rs Crs Capacity figures in MTs									
			Financial* Assistance	Project Cost	Capacity	Financial Assistance	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		Total	
		Capacity Created					Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance
1	NHM/PHM															+
2	HMNEH/PHM															
3	NHB															
4	MoFPI															
5	DOAH /Dairy															
6	DOAH / Fishery															
7	APEDA	51861**	300.33		5000	42.00	2955		600		4745		3570		11870	-
8	NCDC															

Capacity in MT,

Project Cost & Financial Assistance in Rs Crore.

7<sup>th</sup> March, 2016

• Financial assistance as per the scheme is released on project mode including several activity components such as I and development, civil construction, material handling including washing, sorting, grading, waxing, ripening, packing, crates, etc. and not specific to creation of cold storage capacity as a stand alone component.

<sup>\*\*</sup> The data is 2006-07 onwards