

To

Date: 01/08/2011

All Associations / Exporters

Sub: Pre Budget Proposals (2012-13)

Dear Sir(s)/Madam(s),

On the subject cited above, we are in process of compiling the Pre Budget Proposals (2012-13) for onward submission to MoC.

You are requested to furnish your Pre Budget Proposals (2012-13) as per the prescribed Proforma I & II, (enclosed ). The detailed guidelines for formulating of Pre Budget Proposals are given in the note appended below.

Please forward your Pre Budget Proposals latest by 26<sup>th</sup> September, 2011 at following address :-

**Agriculture and Processed Food Products Export Development Authority**

**(Ministry of Commerce, Govt. of India)**

3<sup>rd</sup> Floor, NCUI Building, 3 Siri Institutional Area

August Kranti Marg,

New Delhi- 110016

Email: [dgmaez@apeda.com](mailto:dgmaez@apeda.com)

For any further clarification please call on phone no:011-26602679

Yours faithfully

V.K.Vidyarthi  
Dy.General Manager

**Department of Commerce**  
**Pre- Budget Proposals for the year 2012-13**

New Entry

Proforma- I

Dated: 01/08/2011

1. Name of the division/ Sector	
2. Name of commodity/service	
3. Title	
4. Source	
5. Nature	
6. Proposal	
7. Accepted By DOC (in case of old proposal only)	
8. Accepted By GOI (in case of old proposal only )	
9. Recommendation	
10. Remarks	

Note: Kindly complete Proforma- II also after submitting, which is mandatory.

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**Department of Commerce**  
**Pre- Budget Proposals for the year 2012-13**

Updation

Proforma- II

Dated: 01/08/2011

1. Name of the division/ Sector	
2. Name of commodity/service	
3. a Nature of proposal	
b. Classification	
c. Present level of Duties	
d. Proposal level of Duties	
e. Proposal (Old or New)	
f. Size of the domestic industry	
g. Issues related to inverted duty structure	
h. Revenue implication	
i Impact of change in duty structure on domestic industry if any	
J custom duty of the goods in ASEN/SAARC countries	
k. Bound Rates of India in the WTO	
4. Justification of the Division in favour of the Proposal	
5. Recomendations	
6. Brief title of the recomendation	

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**Note:-**

Kindly fill up the proforma

Please fill up separate forms for separate products ( in Font Size 12 and Font type Arial).

- Sl. No.1      Indicate the name of the Organization Address, Telephone No.s. Email id& person to be contacted (in case of Associations, the nature of association, area of operation and number of member of with names of few prominent member, may kindly be indicated ).
- Sl. No.2      Indicate the commercial name which is generally used and also the technical name, if any.
- Sl. No.3      (a) whether the proposal telates to Customs Duty, Central Excise Duty, Income Tax Inverted duty structure, Central Sales Tax, other levies (Cess, duties etc.) proposals related to streamlining of procedure-system, misc. (Banking export credit etc.)
- Sl. No.3.      (b) If the proposal is related to Customs, Please indicate Custom Tariff classification, if the proposal is related to Income Tax, indicate relevant to Central Sales Tax, indicate both product and service classification. If the proposal is related to other lelies, indicate name of relevant act (as applicable) along with relevant Section.
- Sl. No.3.      (c) This information may be filled in case of proposal related to duties only (Basic duty and CV others, if any may be mentioned separately).
- Sl. No.3.      (d) This information may be filled in case of proposal related to duties only.
- Sl. No.3.      (e) If the Proposal is old Please give reference of years, alongwith a copy of the proposal.
- Sl. No.3.      (f) Please indicate volume of the products produced by industry, value of production by the domestic industry and total No. of companies belonging to this industry in India.
- Sl. No.3.      (g) Kindly indicate inputs/raw materials for the manufacture of the end product as appearing/mentioned in the proposal which suffered inverted duty alongwith reasons for the inversion in duty structure.
- Sl. No.3.      (h) Kindly provide details of the revenue loss that may occur to the Government due to reduction/withdrawal of duties.

Sl. No.3. (i) If Customs duty parties with ASEAN/SAARC countries is referred to kindly provide the tariff schedule for the like product in the ASEAN/SAARC countries.

Sl. No.3. (j) This information may be filled up only for proposals related to Custom duty.

Sl.No.4 Please give a detailed justification as to why the proposal is being recommended, what will be the benefits if this proposal is accepted etc. Also, please mention, if this issue or any similar issue has been taken up with Department of Revenue, Department of Banking or other organization, if so, please attach a copy of the correspondence.

(A) In respect of excise & customs duties, the 8-digit classification of the commodity must be indicated

(B) The following should be incorporated under the justification in proforma for each proposal for atleast last one financial year.

(1) Indirect taxes

(a) Excise duty proposals

- (i) Price of the product in India
- (ii) Price of the product outside India (International price)
- (iii) Volume of the product; produced in India
- (iv) Value of the imports
- (v) Domestic requirement of the product

(b) Custom duty proposals

- (i) Indigenous cost of production of the product
- (ii) Landed cost of the imported like product
- (iii) Indigenous capacity of production of the like product
- (iv) Indigenous production of the like product

(2) Direct taxes

Revenue effect of the recommended proposals.