

Annexure – I

S. No.	Scheme of/Component	Achievements upto 31.03.2012		Outlay/Target for 2012-013			Outlay/Target for 2013-014			Outlay/Target for 2014-015			Outlay/Target for 2015-016			Outlay/Target for 2016-017		
		Capacity created	Financial Assistance	Project Cost	Capacity	Financial assistance	Project Cost	Capacity	Financial assistance	Project Cost	Capacity	Financial assistance	Project Cost	Capacity	Financial assistance	Project Cost	Capacity	Financial assistance
1	NHM/PHM																	
2	HMNEH																	
3	NHB																	
4	MOFPI																	
5	DOAH/Dairy																	
6	DOA/Fishery – CSS on Development marine Fisheries Infrastructure																	
	DOAH/Fishery – National Fisheries Development Board (NFDB)																	
7	APEDA	22170	257.32	50.00	11110	50.00	70.00	15550	70.00	77.50	17220	77.50	85.00	18890	85.00	105	23335	105
8	NCDC Cold storage Precooling																	

Capacity in MT
Rs. In Crores

- APEDA assistance is on overall project and not specific to cold stores only in case of common user facilities
- The budget of Rs. 50 crores is overall for Common Infrastructure Scheme which includes several components other than cold stores/specialized cold stores. Hence the assistance released and projected to be released would be different than the overall budget – both for common and individual exporter segments.
- EFC for Scheme for Infrastructure Development for the 12th Five Year Plan has been submitted to Department of Commerce for consideration and approval

Reporting for " Creation and Management of Cold Chain Infrastructure"

S. No	Scheme of / Component	Achievements up to 31.03.2012		Outlay / Target for 2012-13			Quarterly Achievements (2012-13)							
		Capacity Created	Financial Assistance	Project Cost	Capacity	Financial Assistance	Financial figures in Rs Crs				Capacity figures in MTs			
							1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
Capacity Created	Financial Assistance	Project Cost	Capacity	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance	Capacity Created	Financial Assistance
1	NHM/PHM													
2	HMNEH/PHM													
3	NHB													
4	MoFPI													
5	DOAH /Dairy													
6	DOAH / Fishery													
7	APEDA	22170	257.32	50	11110	50								
8	NCDC													

**Capacity in MT,
Project Cost & Financial Assistance in Rs Crore.**

- APEDA assistance is on overall project and not specific to cold stores only in case of common user facilities
- The budget of Rs. 50 crores is overall for Common Infrastructure Scheme which includes several components other than cold stores/specialized cold stores. Hence the assistance released and projected to be released would be different than the overall budget – both for common and individual exporter segments.
- Approval for Budget allocation for 2012-13 is awaited from Department of Commerce